



County Board Finance & Audit Committee

Supervisor Elizabeth M. Coggs, Chair

Supervisor Johnny L. Thomas, Vice-Chair

Supervisor James “Luigi” Schmitt

Supervisor Peggy A. West

Supervisor Michael Mayo, Sr.

Supervisor Willie Johnson, Jr.

Supervisor Patricia Jursik

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COUNTY BOARD BUDGET BLAST FOR OCTOBER 13, 2009

Milwaukee, WI – The Milwaukee County Board’s Finance & Audit Committee, under the leadership of Supervisor Elizabeth M. Coggs, is holding public meetings throughout the month of October on the County Executive’s 2010 Recommended County Budget. [Click here to review the budget proposal](#). Each day, the seven-member Committee votes on a number of specific departments and items in the budget.



OPERATING BUDGETS

On Tuesday October 13, the **Milwaukee County Board’s Finance & Audit Committee** voted 6-1 (No Schmitt) to approve an amendment to the 2010 County Budget for the purchase and installation of a legislative workflow product to reduce the use of paper and greatly improve public transparency and accessibility.

The Committee also voted 6-0 to approve these items from the proposed 2010 Capital Improvement Budget:

Section 1 – Highways and Bridges (WH)

- WH010 County Highway Action Program (CHAP)

- WH020 Major Rehabilitation
- WH030 Bridge Replacement Program
- WH080 Bridge Rehabilitation Program

Section 2 – Mass Transit (WT)

- WT026 Bus Replacement Program
- WT027 Fare Box Renovation
- WT037 MCTS Maintenance Garage Parking Lot Resurfacing
- WT040 New Annunciators
- WT044 Replace Roof at FDL Maint
- WT045 Replace Bus Vacuum at FDL Garage

Section 3 – Airports (WA)

- WA022 GMIA – Abrasive Storage Building
- WA064 GMIA – Phase II Mitigation Program
- WA072 LJT – LJT R/W & TW Rehabilitation
- WA094 GMIA – Runway Safety Area Improvements – NEPA Compliance
- WA096 GMIA – Parking Structure Relighting
- WA122 GMIA – Airfield Pavement Rehabilitation
- WA123 GMIA – Runway Safety Improvements
- WA125 GMIA – Security & Wildlife Deterrent Perimeter Fencing
- WA135 GMIA – Runways 1L-19R & 7R-25L Intersect Repave Study
- WA136 LJT – Terminal Parking Lot Repaving & Relighting
- WA142 LJT – Runway 15L – 33R Extension
- WA148 GMIA – Fleet Maintenance Expansion
- WA149 GMIA – Snow Equipment Storage Building
- WA151 GMIA – Part 150 Study – Noise Monitor System
- WA152 GMIA – Part 150 Study – Vacant Land Acquisition
- WA157 GMIA – Gate D52 Modifications
- WA158 GMIA – Deicer Pads
- WA160 GMIA – Narrowband Conversion

Section 4 – Environmental Services (WV)

- WV012 Pond and Lagoon Demonstration Projects
- WV014 Dretzka Park Groundwater and Soil Remediation
- WV016 NR216 Stormwater TSS Controls

Section 5– Parks, Recreation and Culture (WP)

- WP062 Brown Deer Golf Course Cart Paths
- WP069 Countywide Play Area Redevelopment Program
- WP129 Athletic Fields and Courts
- WP131 Oak Leaf Trail Improvements
- WP132 Mitchell Park Domes Improvements
- WP167 Parks Countywide Restroom Renovations
- WP171 Pool Liners - Countywide
- WP172 Parks Infrastructure Improvements

Section 6– Museum (WM)

- WM003 Electrical Distribution Replacement
- WM004 Museum Infrastructure Improvements
- WM005 Museum Air Handling and Piping Replacement

Section 7 – Zoo (WZ)

- WZ014 Small Mammal Building HVAC Replacement
- WZ037 Zoo Terrace Renovations
- WZ039 Zoomobile Replacement
- WZ040 Polar Bear & Seal Exhibit Shade Structure
- WZ058 Winter Quarters Barn Renovation

The Finance & Audit Committee voted to lay over the following items from the proposed 2010 Capital Improvement Budget until later in the budget process:

Section 2 – Mass Transit (WT)

- WT046 Bus Rapid Transit – Wisconsin Ave

Section 5– Parks, Recreation and Culture (WP)

- WP165 South Side Family Aquatic Center
- WP173 Hoyt Park Aquatic Center
- WP174 Major Maintenance
- WP175 Holler Park Splash Pad
- WP176 Jackson Park Splash Pad
- WP177 Kosciuszko Splash Pad

The Committee will continue its meetings throughout the month of October in Room 203-R of the Milwaukee County Courthouse. The next meeting is scheduled for 1:00 p.m. on Wednesday, October 14th.

[Click here to access the 2010 budget meeting schedule](#) (to view upcoming items for consideration)

[Click here to listen to live audio during the meetings](#) (available only while meetings are in progress)

The County Board of Supervisors, under the leadership of Chairman Lee Holloway, will adopt the County's 2010 Budget on Monday, November 9 at 8:30 a.m. in Room 200 of the Milwaukee County Courthouse.

The County Board's annual Public Hearing on the County Executive's 2010 Recommended Budget is scheduled for 7 p.m. Monday, November 2, 2009, at the Washington Park Senior Center.

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